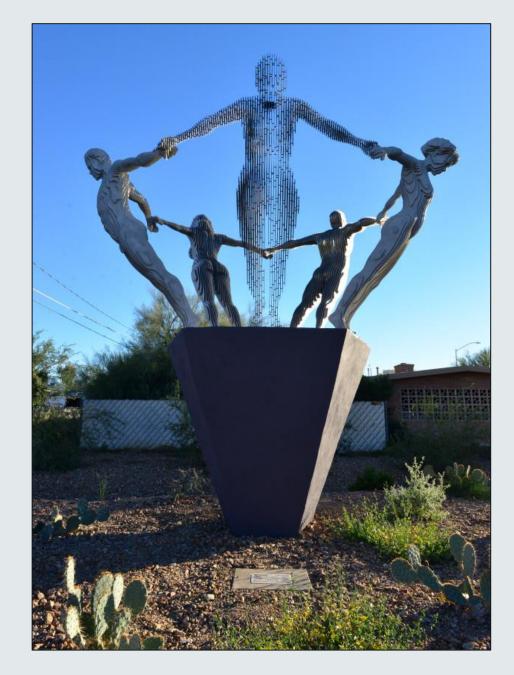
What RTA Next means to Tucson, our Industry and you!

May 15, 2025

Alejandro Angel, Psomas Mike Barton, HDR Chris Bridges, ACEC AZ



Outline

- Impact of RTA
 - Economic
 - Quality of Life
- RTA Next Status
 - Timeline
 - Plan
- Public Outreach for RTA Next
 - RTA Survey
 - Business coalition poll
- Engaging and Messaging for RTA Next

- Economic Benefit Study by Rounds Consulting Group (Dec 2023)
- Created 40,000 60,000 permanent jobs
- Brought \$2.8B \$5.1B in tax revenue
- \$55.7B \$137.6B in economic impact

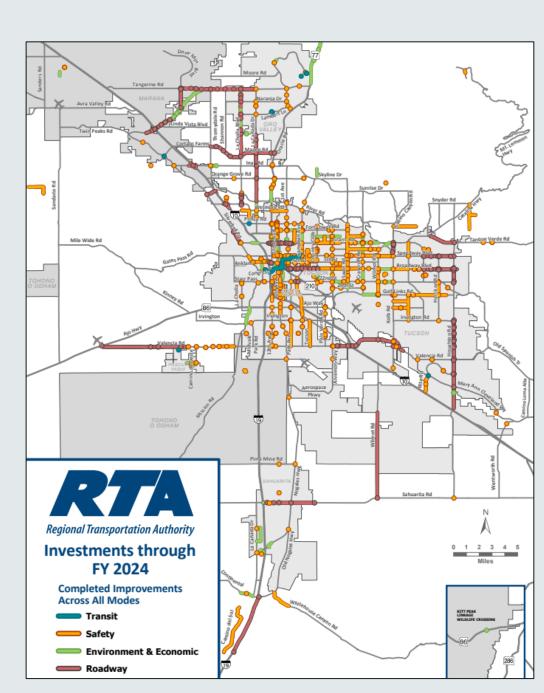




- 636 safety projects
- 247 bike or pedestrian improvements
- 36 Wildlife linkages projects
- Transit
 - Bus frequency

- Neighborhood circulators
- Extended service hours = Express service





Before RTA

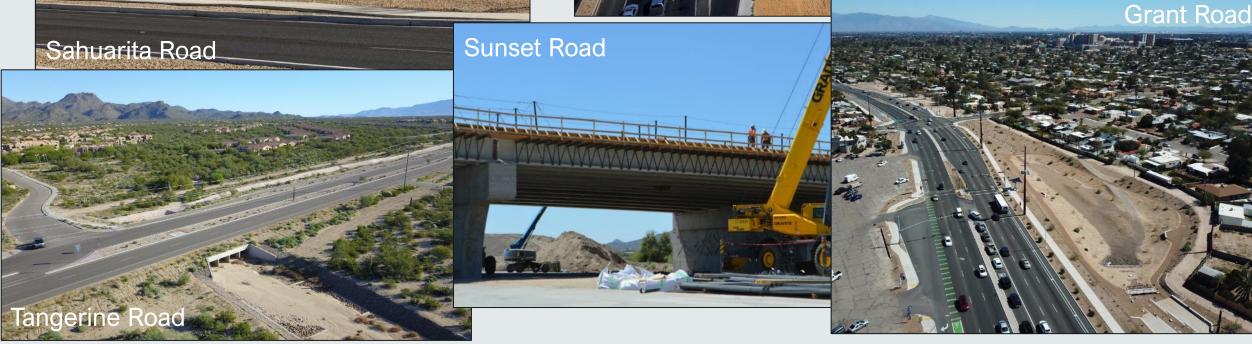


After RTA

























RTA Next Status

- Board vote to target election on March 10, 2026
 - November 2025 is too soon
 - May 2026 creates 9-month gap in sale tax collections

Today, May 15, 2025



RTA Next Status

- Minor revisions to draft plan presented to RTA Board on April 21
- No changes in funding allocations or periods
- Changes to project #s
- Corridor projects changing or clarifying limits
 - Thornydale Road (#6) northern limit extended to Tangerine Rd (1 mile)
 - Irvington Road (#20) western limit changed to Sunset or Kinney (realignment)
 - Limits added to multiple 4th period projects

I. Roadway (multimodal) Corridor Element <i>(Cont.)</i>	RTA Project Budgets (000s) *	Committed Non-RTA Dollars (000s) †	Construction Start Period *
 Mary Ann Cleveland Way: Houghton Road to Tucson City Limits Widen to 4-lane roadway including turn lanes, bicycle, pedestrian and associated drainage improvements 	\$50,000		4th Period
 La Cholla Boulevard: Ajo Highway to Starr Pass Boulevard Modernize existing roadway including bicycle, pedestrian and associated intersection improvements 	\$8,500		4th Period
 29th Street: Alvernon Way to Craycroft Road Consideration of removal of travel lanes to modernize existing roadway including bicycle, pedestrian and associated intersection improvements 	\$26,000		4th Period
 Mission Road: Approximately 1,500 feet south of 36th Street to Starr Pass Removal of travel lanes to modernize existing roadway including bicycle, pedestrian and associated intersection improvements 	\$10,000		4th Period
30. Camino Seco: Wrightstown Road to Speedway Boulevard Modernize existing roadway including bicycle, pedestrian and associated intersection improvements	\$10,000		4th Period

Public Outreach - RTA Survey

Part of broader RTA Next outreach

hard-to-reach audiences

2,213 surveys completed

RTA Next Survey and Outreach, October 2024 through January 2025

RTA Next Survey Ad Campaign total impressions: 5,046,515+



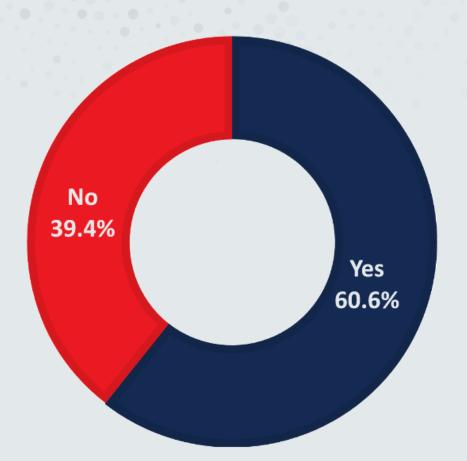
page views

RTA Next site downloads

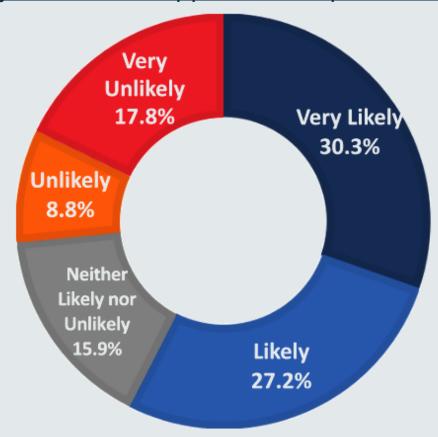
RTA Next site views

Public Outreach - RTA Survey

In your opinion, are the projects listed in the RTA Next draft plan a good representation of transportation needs in the region?



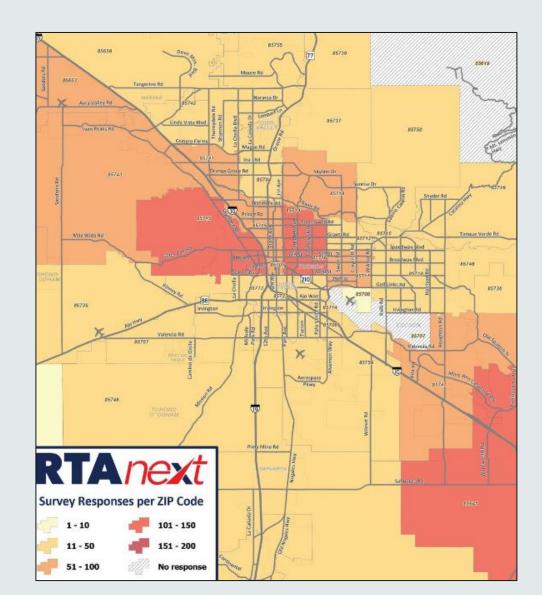
The proposed RTA Next plan would be funded by a half-cent sales tax. The tax represents nearly two-thirds of the region's transportation funding, or about \$110 M annually. Given what you know about the proposed plan, please indicate your level of support for the plan and the tax



Public Outreach - RTA Survey

- Good source of public input/comment
- Open survey not everyone is equally likely to respond
- Prone to influence by interest groups
- Not representative
 - Demographically
 - Geographically

	Survey Respondents	County Demographic
Hispanic/Latino	14.6%	42.4%
Income under \$50,000	18.0%	46.5%
Age 65+	27.1%	16.6%









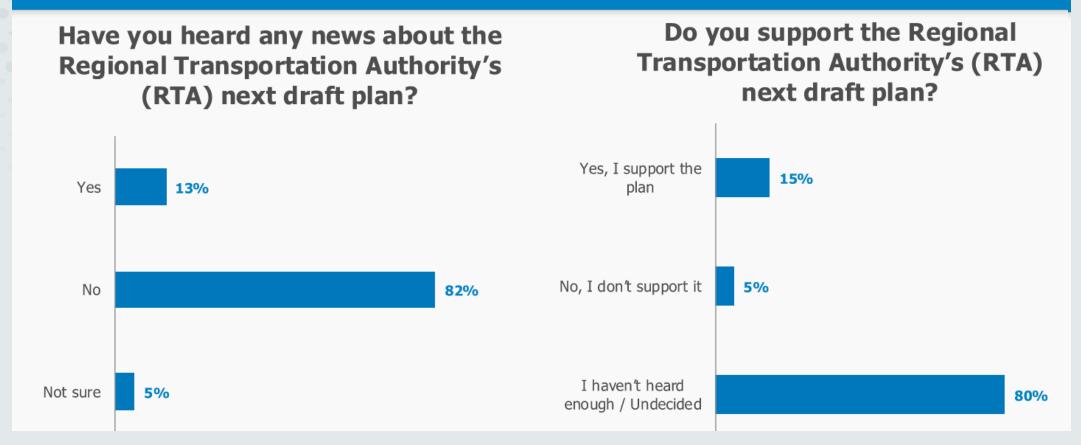






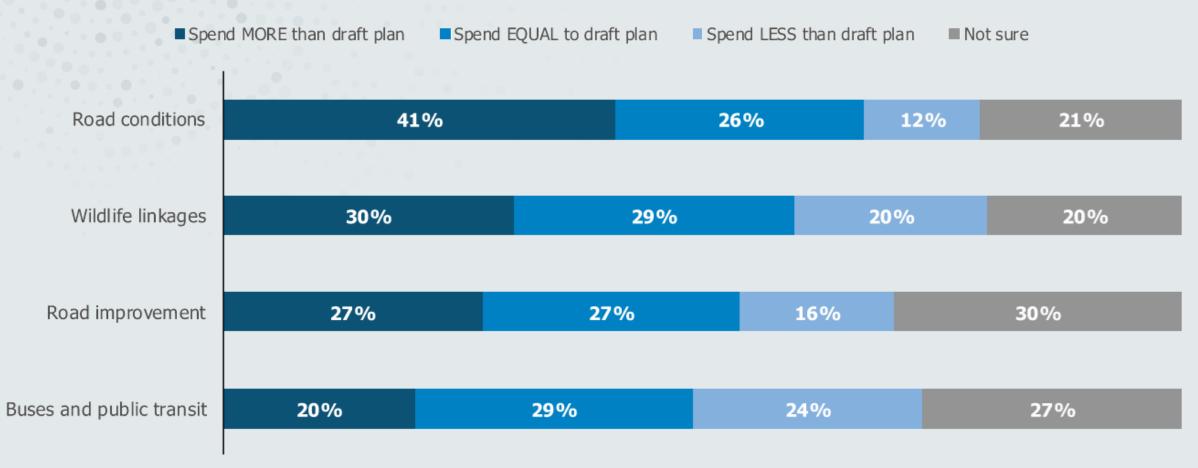
- \$50,000 invested by various organizations
- Conducted by Noble Insights
- February 24-28, 2025
- Weighted random sample of 639 County residents

Before we gave people ANY details, we asked about their awareness of the RTA. Very few respondents knew what we were talking about.



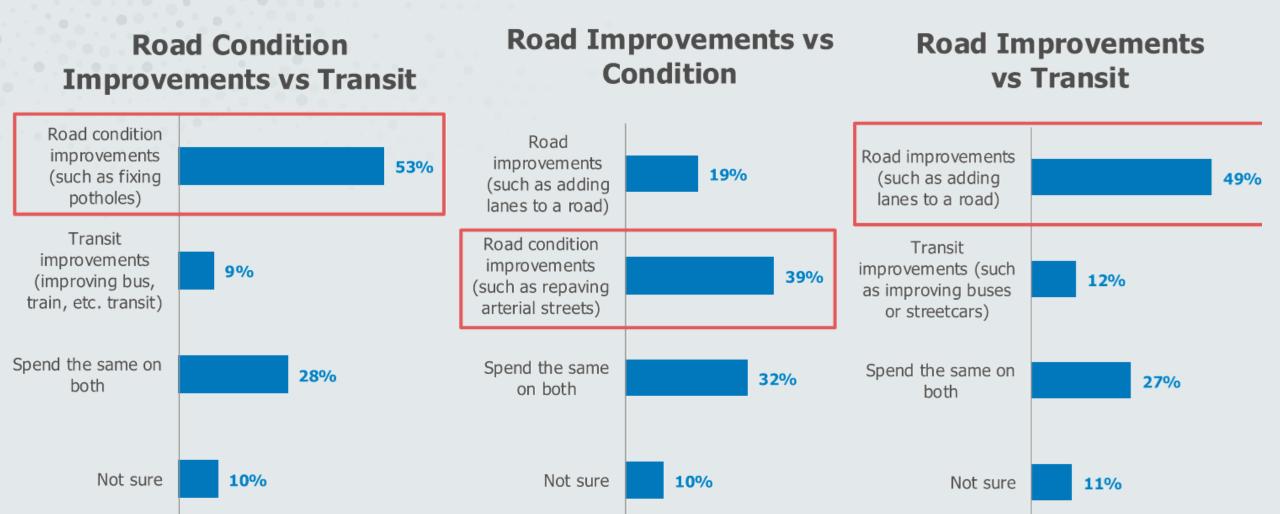
Only 13% of people are aware of plan → need additional education / outreach

Willingness to Spend More, As Much, or Less Than the RTA Plan Laid Out in Each Area



Most people willing to spend as much or more than proposed in every element, BUT

- What if the public had to prioritize elements?
- Road condition is <u>highest priority across party lines</u>, <u>demographics</u>, <u>inside/outside City</u>



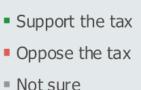
- RTA Next will need to ask voters two questions both need to pass
 - Do you support the plan?
 - Do you support the sales tax to fund the plan?
- Support for Plan (post interview) → 1/3 of voters are undecided

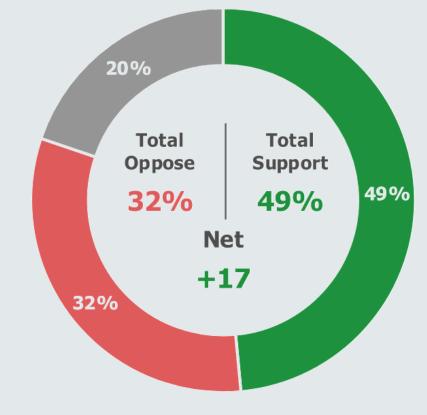




- Slightly lower support for tax
- Groups opposed to tax
 - Rural residents (31% Yes, 35% No)
 - Republicans (36% Yes, 46 % No)
- Need to reach 20% undecided voters

Support for Continuing Half-Cent Sales Tax to Fund Transit Improvements

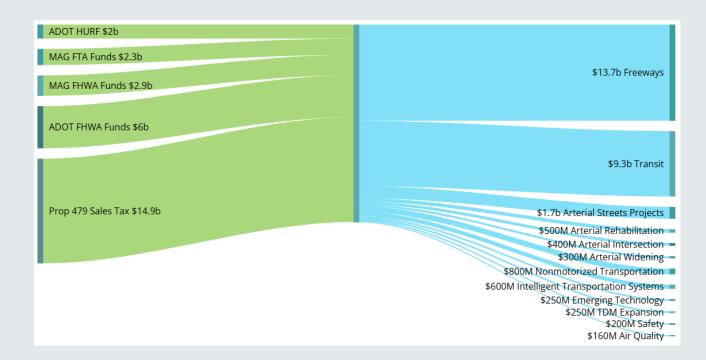




Maricopa County Transportation Sales Tax

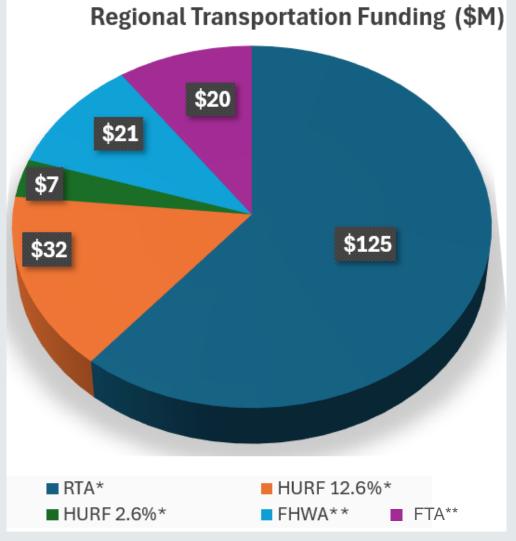
- 20-year transportation sales tax extension (Prop 479)
- Passed in November 2024, 60% to 40%
- Lessons learned
 - Understand public priorities → Consistent message
 - Show of agency unity
 - Transparency





- Elevator speech
 - Ask people about needs/interest first
 - Mention something positive RTA did in their area (project, category)
 - Emphasize Economic Growth
 - RTA funds leverage other funds (federal, state grants)
 - 48,000 additional jobs, \$2.9B revenue over baseline (Rounds)
 - \$11.9B in economic benefits new jobs, new tax revenue, leverage state/federal grant funds
 - Good roadways make Tucson more competitive for site selectors

- Elevator speech
 - What will happen if RTA goes away
 - Loss of 60% of regional funding
 - \$250-400M in RTA1 unfinished projects
 - Loss of transit routes, frequency
 - Loss of 54,000 jobs and \$3.5B in tax revenues compared to baseline (Rounds)



^{*} Extrapolating FY25 Projections after 03/25

^{**}From PAG 2025-29 TIP

- Answers to FAQs
 - "I don't like the plan"
 - "I don't use the bus"
 - "The roads in my area are kept in good shape"
 - "What's in it for me?"
 - "Aren't we better of if each jurisdiction passes its own tax?"

- Reach out to your elected officials to emphasize need for RTA Next
- Volunteer Educate family and co-workers
- If we end up with a plan on the ballot Donate time and/or money!

Q & A