



2024 WTS State of the Streets

Note: FY25 Budget Process is Still Underway and Projects Subject to Change



FY24 Capital Improvement Projects

Facilities

- Town Hall Safety Upgrades
- Municipal Complex Roof Repairs
- Police Department Building Renovations

Wastewater

- CMAR SWRF Re-Rating
- SUSD Lift Station Removal

Road Projects

- Quail Crossing Blvd Extension Phase 2
- Campbell Avenue Extension
- Pima Mine Road Multi-Use Path

FY24 CIP: Facilities

Town Hall Safety Upgrades

- WSM – Architect
- Lloyd Construction – Contractor

Municipal Complex Roof Repairs

- Contractor: DSA Construction, LLC.

Police Department Building Renovations

- WSM: Architect
- Contractor: Not Selected Yet

FY24 CIP: Wastewater

CMAR SWRF Re-Rating Project

- Carollo Engineers: Design Engineer
- PCL Construction: Contractor
- Construction Management: Westland Resources

SUSD Lift Station Removal

- Westland Resources: Design Engineer
- KE&G Construction: Contractor

FY24 CIP: Roads

Quail Crossing Blvd Extension Phase 2

- Psomas: Design Engineer
- Ashton: Contractor
- UPRR Coordination
 - New Signalized Quail Crossing Blvd and Old Nogales Road Intersection

Campbell Avenue Extension

- Design Engineer: Not Selected Yet
- Contractor: Not Selected Yet
- Potential Federal Grant Funding

Pima Mine Road Multi-Use Path

- RTAG Funding
- Psomas: Design Engineer
- KE&G Construction: Contractor

FY25 CIP: Pavement Preservation

- Polymer Chip Seal with HA5 Seal Coat - 10 Lane Miles
- HA5 - 25 Lane Miles
 - High-density mineral bond
- PMM 18 Lane Miles
 - Polymer modified master-seal

Capital Improvement Plan FY2025

- Traffic Signal Improvements - Sahuarita Road and Sahuarita Park Road (Walden Grove High School)
- Police Department Building Renovations
- Town Hall Safety Upgrades
- SAMTEC Tenant Improvements
- La Canada Box Culvert Improvements
- Campbell Avenue Extension
- SWRF Re-Rating Additional Improvements
- Nogales/Abrego Intersection Improvements
- SWRF Re-Rating Improvements (Main Project)

➤ Total 2025 CIP Requests: \$13,586,995.00





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