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PIMA COUNTY

Department of Transportation

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Kathryn Skinner, PE, Director
January 19, 2023



The Pima County Transportation Department uses advanced technologies, data, and the hard work of 190 employees to manage nearly 2,200 miles of roadways, bicycle and pedestrian facilities, transit services and infrastructure.



Kathryn Skinner, P.E.
Director



Lauren Ortega, P.E.
Deputy Director



Paul Casertano
Deputy Director



Annabelle Valenzuela
Support Services
Division Manager



Jana Potvin
Planning & Engineering
Division Manager



Matt Sierras
Maintenance Operations
Division Manager



Michelle Montagnino
Construction Monitoring
Division Manager



Mobility, Innovation & Technology

Lauren Fecteau, P.E.
Traffic Operations



Gabe Leyva
Analytics & Process
Management



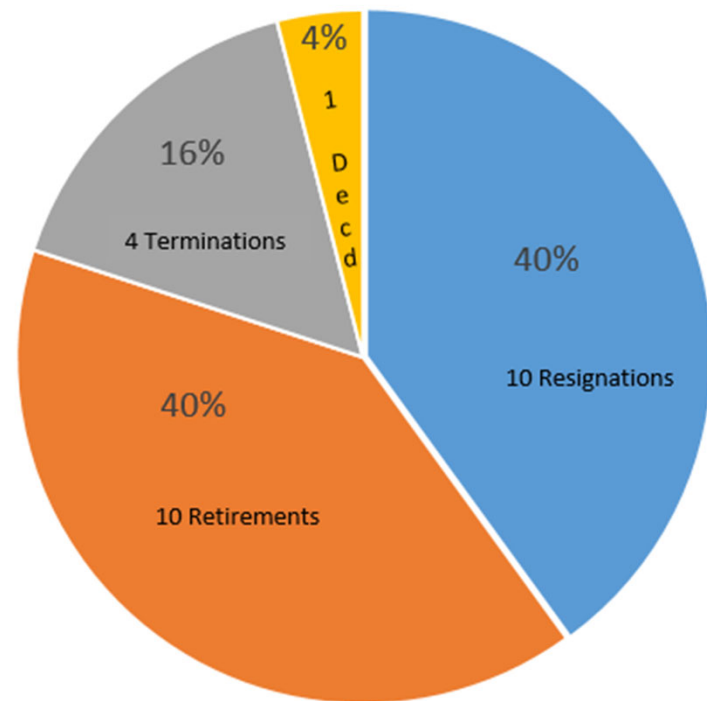
DOT Employees

Fiscal Year June 30, 2021 - July 1, 2022
Department Turnover

166 Filled Positions

27 Vacancies

193 Total Positions



■ Resignation ■ Retirement ■ Termination ■ Deceased

Mount Lemmon Snow

- Responsible for snowplowing and de-icing 33 miles of roads



Mount Lemmon Snow


- Responsible for snowplowing and de-icing 33 miles of roads




Mount Lemmon Snow




Road Repair and Preservation

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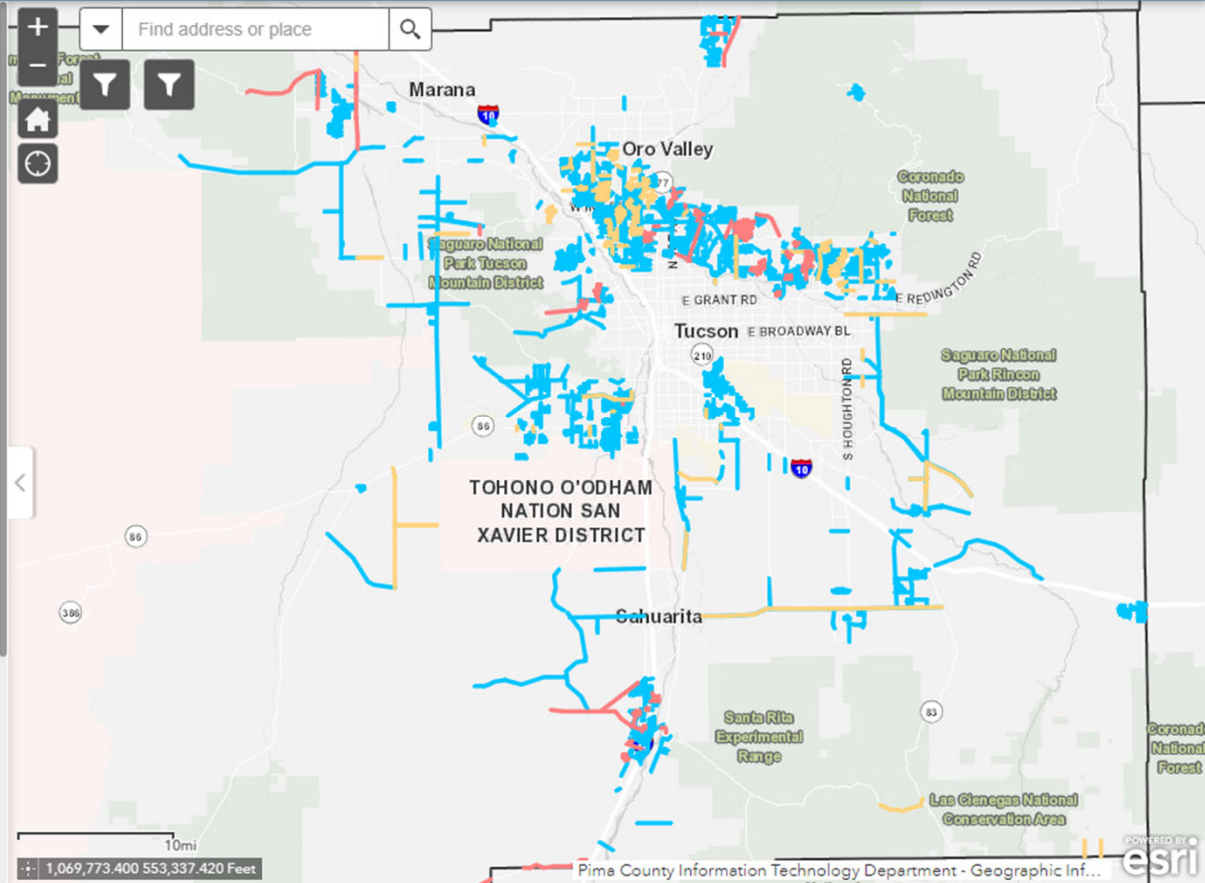


The Road Repair and Preservation Projects Application provides public information about past, current and future roadway improvement projects throughout Unincorporated Pima County.

Past and current projects will be updated as necessary and new [10-Year road repair plan](#) projects will be added as they are selected.

Use the filters  under the search bar to filter the map by project statuses and/or fiscal years.

Zoom in to see additional projects.



Map showing road repair and preservation projects in Pima County. The map displays various districts including Marana, Oro Valley, Tucson, Sahuarita, and the Tohono O'odham Nation San Xavier District. Key roads like E Grant Rd, E Broadway Bl, and S Houghton Rd are labeled. The map also shows natural areas like Coronado National Forest, Saguaro National Park Tucson Mountain District, Saguaro National Park Rincon Mountain District, Santa Rita Experimental Range, and Lee Clarence National Conservation Area. A search bar at the top left allows users to find addresses or places. A scale bar at the bottom left indicates 10 miles. The map is powered by Esri.

<http://www.pima.gov/RoadRepairMap>

Road Repair and Preservation

FY	Budget (000s)	Actual (000s)	Curb Ramps	Local Roads	Arterial & Collectors
19/20	\$36,000	\$36,154	203	75	58
20/21	\$56,000	\$58,045	764	151	56
21/22	\$85,500	\$101,011	796	186	137
22/23	\$66,800	<i>\$72,800</i>	437	95	96
Total	\$244,300	\$268,010	2200	507	347

- Data driven roadway prioritization using StreetSaver
- Updated Pavement Condition Index in 2023
- Funded by PAYGO and DOT HURF Funds
- FY23/24 program will be \$20 Million

Road Repair and Preservation



Capital Improvement Program

		Estimated Prior Year	Fiscal Year 2023/2024	Fiscal Year 2024/2025	Fiscal Year 2025/2026	Fiscal Year 2026/2027	Fiscal Year 2027/2028	Fiscal Year 2028/2029	Fiscal Year(s) Beyond	Program Total
CTR.4AJAOA	TR - Ajo Airport Runway and Taxi Asphalt Overlay	120,000	280,000	400,000	-	-	-	-	-	800,000
CTR.4AJOLD	TR - Ajo Airport Airfield Lighting Design	95,000	5,000	-	-	-	-	-	-	100,000
CTR.4BUSTX	TR - Bus Stop Improvement 2 Program	188,000	250,000	225,000	-	-	-	-	-	663,000
CTR.4FTLOW	TR - Houghton Rd at Ft. Lowell Rd Intersection Improvements	1,049,856	135,144	-	-	-	-	-	-	1,185,000
CTR.4HRSTV	TR - Houghton Rd I-10 to Golf Links Rd RTA 32 (portion of)	25,314,113	-	4,162,206	-	1,173,691	-	-	-	30,650,010
CTR.4KSCSD	TR - Kolb Road: Sabino Road to Sunrise Drive	21,026,222	51,714	-	-	-	-	-	-	21,077,936
CTR.4MSSRD	TR - Mission Rd Overpass @ ASARCO Mine Haul	177,700	572,300	-	-	-	-	-	-	750,000
CTR.4RTFIR	TR - 1st Ave Orange Grove Rd to Ina Rd RTA13	-	-	-	-	1,510,000	9,984,000	-	-	11,494,000
CTR.4SAHWI	TR - Sahuarita Rd & Wilmot Rd Intersection Improvements	2,983,172	46,293	29,831	-	-	-	-	-	3,059,296
CTR.4SCIFP	TR - Santa Cruz Impact Fee Benefit Area Project	900,000	3,600,000	-	-	-	-	-	-	4,500,000
CTR.4SCPRD	TR - Sabino Canyon Park Road	363,000	10,500	-	-	-	-	-	-	373,500
CTR.4SHRWD	TR - South Houghton Road Widening	35,036,415	100,000	429,900	-	-	-	-	-	35,566,315
CTR.4SMTRD	TR - Sierrita Mountain Rd TWLTL: Hilltop Rd to Viking Street	176,300	771,700	-	-	-	-	-	-	948,000
CTR.4SRBWB	TR - Silverbell Rd Blanco Wash Bridge	848,283	3,341,327	580,390	-	-	-	-	-	4,770,000
CTR.4SRCOT	TR - Silverbell Road: Ina Rd to Grant Rd	-	-	-	-	6,400,000	-	-	-	6,400,000
CTR.4SRRIV	TR - Sunset Rd: I-10 to River Rd	29,981,289	661,711	200,000	-	-	-	-	-	30,843,000
CTR.4TRSP2	TR - Sign Inventory and Panel Replacement Phase II	271,851	455,000	-	-	-	-	-	-	726,851
CTR.4VRCOT	TR - Valencia Road: Kolb to Houghton	-	4,000,000	-	-	-	-	-	-	4,000,000
Total Planned Expenses		118,531,201	14,280,689	6,027,327	-	9,083,691	9,984,000	-	-	157,906,908

Capital Improvement Program



Kolb Rd: River Rd to Sunrise Dr

- Final County Managed 1997 Bond Project
- Designed by: Psomas
- Built by: KE&G



Houghton Rd: I-10 to Andrada HS

- CMAR Project
- Designed by: Psomas
- Built by: Borderland

Planning Projects 2023

- Southwest Area Mobility Study
- Comprehensive Plan Update
- Project Planning and Analysis
- UA CATS

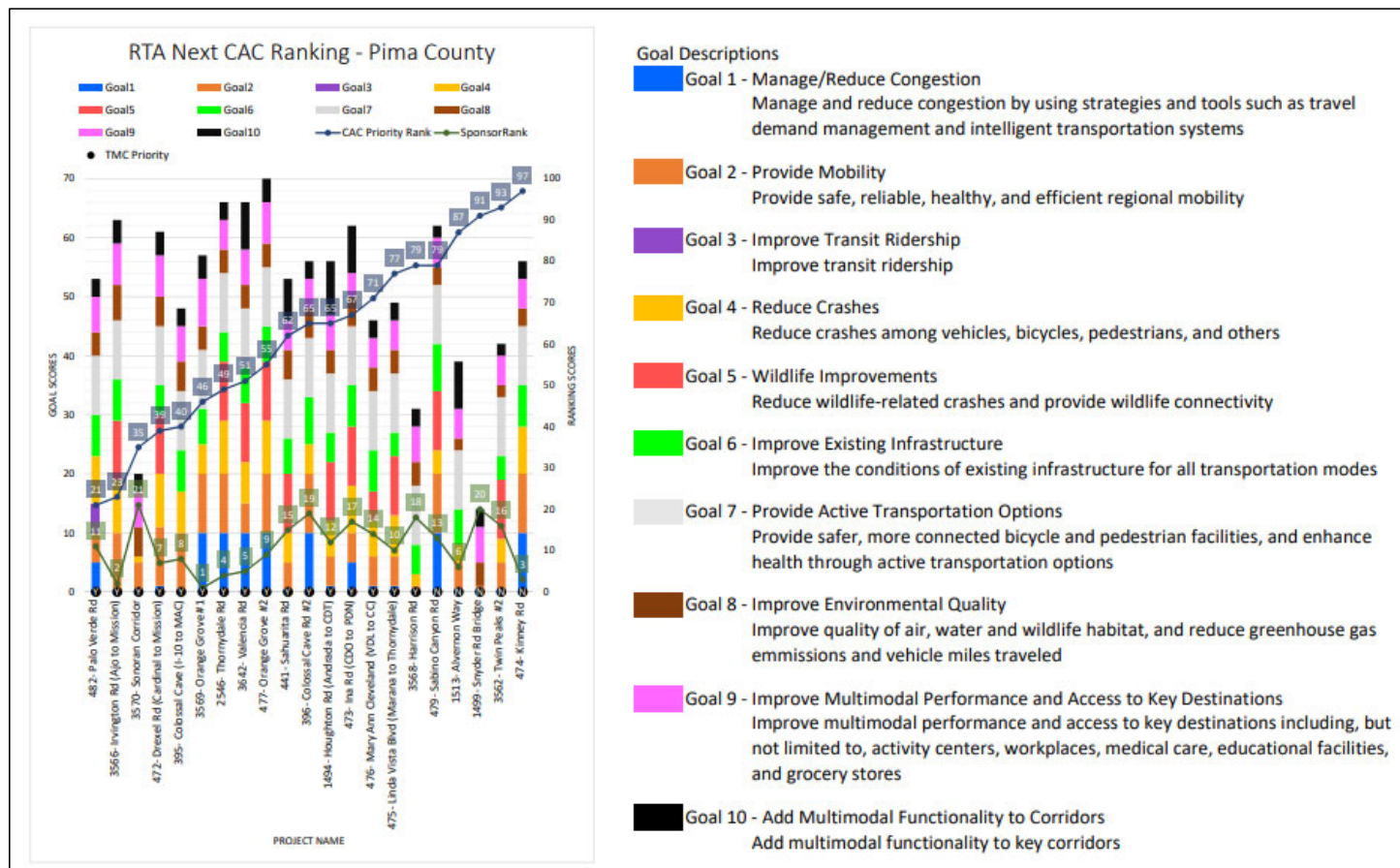
Southwest Area Mobility Study



Comprehensive Plan Update

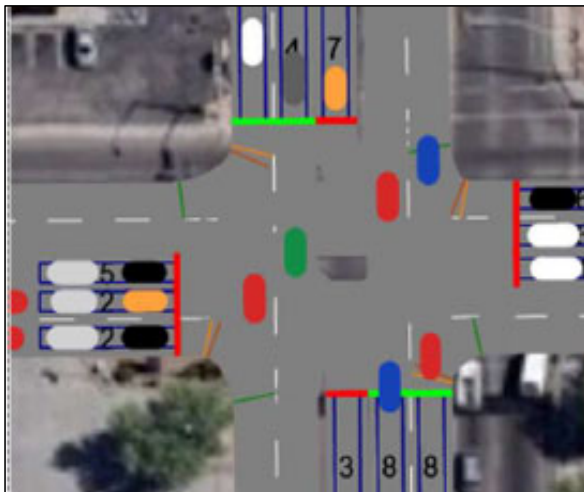
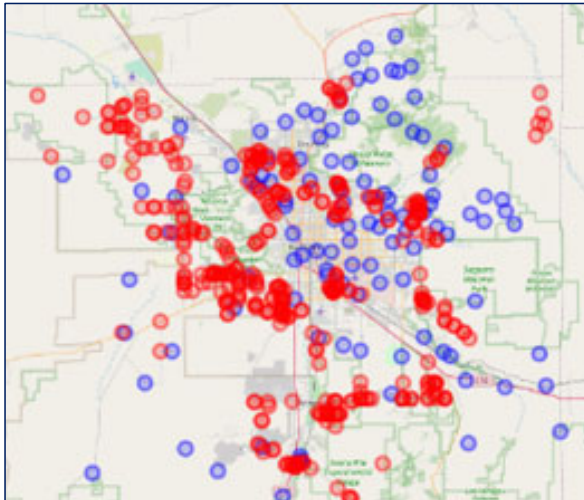


Project Planning and Analysis



Center for Applied Transportation Sciences (CATS)

- Collaborative Roadmap – Ongoing
- Jurisdiction Specific Projects – Ongoing
- Dynamic Traffic Assignment (DTA) Modeling - Ongoing



Maintenance of Infrastructure

Typical Service Requests

potholes	roadway grading	paving	crack sealing
vegetation trimming	drainage	sidewalk repairs	street sweeping
right-of-way encroachments	sight distance concerns	sign requests	traffic signal requests
speed hump requests	speed limit concerns	pedestrian concerns	traffic safety
pavement striping	project information	future roadways	road construction
Mt. Lemmon roads	weather related road closures	impact fee projects	bicycle facilities

Requests are acknowledged within 24 hours.

The response times to the service requests are averages based on our current level of funding, workload, priorities and assumed fair weather conditions. Storm weather and other variables may increase the length of our response time depending on current circumstances.

Please [click here](#) for response times.

Contact Us

Customer service number (520) 724-6410

Constituent Services – Service Requests and Request for Information

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Melissa Cancio	Program Coordinator	724-2678	Melissa.Cancio@pima.gov
Katrina Noble	Program Coordinator	724-6576	Katrina.Noble@pima.gov

Department Management – Special Inquiries and Request for Information

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Arizona State Retirement	Medical coverage: medical, dental, vision
Short term disability, life insurance	12-21 vacation days annually
10 paid holidays	12 sick days annually
6 weeks of 100% paid parental leave	Wellness programs

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